

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
 FY 2017 NATIONAL EXPENDITURE PROGRAM
 BP FORM 201 A, B and D

(In Thousand Pesos)

UACS / Fpap Code	PARTICULARS	FY 2017 NATIONAL EXPENDITURE PROGRAM (FINAL)				
		PS	MOOE	CO	TOTAL	RLIP
	** 0803007 - Division of Zambales	26,553	11,738	500	38,791	2,313
	** 0803007 - Division of Zambales - INSET	-	-	-	-	-
		-	4,392	-	4,392	-
		-	-	-	-	-
		-	-	-	-	-
00000300000000	III. Operations	26,767,695	6,345,285	9,758,313	42,871,293	2,396,413
00000302000000	b. MFO 2: BASIC EDUCATION SERVICES	26,767,695	2,260,931	9,758,313	38,786,939	2,396,413
270003020100000	2. Curricular programs, learning management models, standards and strategy development	529,645	0	0	529,645	50,384
	** 0803007 - Division of Zambales	24,187	-	-	24,187	2,296
000003020500000	6. Operations of Schools	26,238,050	1,888,184	10,000	28,136,234	2,346,029
261003020500001	a. Kindergarten	408,206	0	0	408,206	36,119
	** 0803007 - Division of Zambales	18,289	-	-	18,289	1,618
261003020500002	b. Elementary	16,441,110	1,029,449	10,000	17,480,559	1,473,413
	** 0803007 - Division of Zambales	1,103,877	69,819	500	1,174,196	98,940
262003020500003	c. Secondary	9,388,734	858,735	-	10,247,469	836,497
	* 0803007 - Division of Zambales	551,889	54,984	-	606,873	49,028
	** 0903422 - Acoje National High School	5,868	327	-	6,195	533
	** 0903423 - Amungan National High School	10,514	1,022	-	11,536	936
	** 0903424 - Bani High School - San Salvador Integrated School	4,654	465	-	5,119	408
	** 0903425 - Bani National High School	13,410	822	-	14,232	1,182
	** 0903426 - Bani National High School Annex	14,574	1,596	-	16,170	1,284
	** 0903427 - Bani National High School Coto Annex	2,306	359	-	2,665	200
	** 0903428 - Baquilan High School (resettlement school)	6,275	489	-	6,764	553
	** 0903429 - Beneg National High School	3,877	391	-	4,268	343
	** 0903430 - Botolan National High School	18,771	1,753	-	20,524	1,655
	** 0903431 - Cabangon National High School	15,125	1,370	-	16,495	1,340
	** 0903432 - Candelaria School of Fisheries	13,944	3,790	-	17,734	1,192

** 0903433 - Castillejos National High School	34,050	2,575	-	36,625	3,067
** 0903434 - Cawag High School (resettlement school)	4,998	413	-	5,411	449
** 0903435 - Cawag High School (Resettlement School) Annex	1,970	248	-	2,218	170
** 0903436 - Cawag High School Annex II - Nagyantok High School	4,857	499	-	5,356	424
** 0903437 - Cawag Resettlement Annex III - Kinabuksan High School	-	299	-	299	-
** 0903438 - Gov. Manuel Barreto National High School Annex II - Don Getulio F. Arendaeng High School	2,594	396	-	2,990	234
** 0903439 - Guisguis National High School	9,482	908	-	10,390	849
** 0903440 - Ilwas Integrated School (Josephine Khonghun Special Education Center)	4,209	301	-	4,510	368
** 0903441 - Jesus F. Magsaysay High School (San Agustin National High School)	7,029	506	-	7,535	628
** 0903442 - Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School	8,121	696	-	8,817	721
** 0903443 - La Paz National High School	10,115	1,117	-	11,232	895
** 0903444 - Luis National High School Annex - Pambian High School	11,052	985	-	12,037	972
** 0903445 - Lawis National High School	9,499	914	-	10,413	842
** 0903446 - Loob Bunga High School (resettlement school)	7,601	677	-	8,278	676
** 0903447 - Maloma National High School	9,605	925	-	10,530	846
** 0903448 - Maloma National High School - Sagpat High School	2,318	227	-	2,545	201
** 0903449 - Mena Memorial High School - San Fernando Integrated School	-	237	-	237	-
** 0903450 - Mena Memorial High School - Sta. Cruz South High School	7,996	626	-	8,622	707
** 0903451 - Mena Memorial National High School (formerly Bolitoc National High School)	7,759	662	-	8,421	693
** 0903452 - Namatacan National High School	2,081	306	-	2,387	181
** 0903453 - New Taugtog National High School	9,037	915	-	9,952	799
** 0903454 - Paite-Balincaguig National High School	2,306	325	-	2,631	200
** 0903455 - Panan National High School	21,031	929	-	21,960	1,877
** 0903456 - Locloc National High School (Rofulo M. Landa High School (Salaza National High School - Extension))	8,882	835	-	9,717	784
** 0903457 - Rofulo M. Landa Memorial High School (Salaza National High School)	16,437	1,430	-	17,867	1,465
** 0903458 - San Agustin High School	6,512	601	-	7,113	571
** 0903459 - San Guillermo National High School	21,610	1,628	-	23,238	1,938
** 0903460 - San Guillermo National High School - San Rafael High School	1,023	281	-	1,304	86
** 0903461 - San Marcelino High School	2,351	329	-	2,680	205
** 0903462 - San Marcelino National High School Annex	3,603	356	-	3,959	315

** 0903463 - San Miguel National High School	10,957	920	-	11,877	971
** 0903464 - San Miguel National High School - Jesus F. Magsaysay High School	11,726	1,234	-	12,960	1,030
** 0903465 - San Miguel National High School - Pundakit Integrated School	-	326	-	326	-
** 0903466 - San Miguel National High School Annex II - Angel C. Malicmot High School	3,879	417	-	4,296	339
** 0903467 - San Rafael TVHS (Maloma National High School - San Rafael High School)	5,895	737	-	6,632	516
** 0903468 - Sta. Cruz High School - Don Marcelo C. Marty High School	-	533	-	533	-
** 0903469 - Sta. Cruz National High School	24,632	1,230	-	25,862	2,184
** 0903470 - Sta. Cruz National High School - Jesus F. Magsaysay High School Annex	323	643	-	966	29
** 0903471 - Sta. Cruz National High School - Lipay High School	11,032	1,135	-	12,167	991
** 0903472 - Sta. Fe National High School	4,300	370	-	4,670	386
** 0903473 - Subic National High School	62,287	4,419	-	66,706	5,550
** 0903475 - Subic National High School Annex I - Sto. Tomas Integrated School	4,615	539	-	5,154	404
** 0903476 - Subic National High School Annex II - Batiawan Integrated School	47	255	-	302	-
** 0903477 - Subic National High School Annex III - Batiawan Annex Integrated School	1,918	185	-	2,103	170
** 0903478 - Subic National High School Annex IV - San Isidro HS	-	426	-	426	-
** 0903479 - Subic National High School Annex V - Iwas HS	-	749	-	749	-
** 0903480 - Subic National High School Annex VI - Sacatihan HS	-	178	-	178	-
** 0903481 - Zambales National High School	50,420	3,990	-	54,410	4,489
** 0903482 - Zambales National High School - Diosdado F. Magsaysay High School Annex	8,935	867	-	9,802	788
** 0903640 - Cabitaugan Integrated School	1,324	282	-	1,606	113
** 0903641 - Naugsol Integrated School	1,007	263	-	1,270	85
** 0903642 - Pamatawan Integrated School	685	280	-	965	57
** 0903643 - Uacon Integrated School	367	536	-	903	28
** 0903658 - Lakas High School	-	178	-	178	-
** 0903659 - Hanjin Integrated School	47	250	-	297	-
** 0903660 - San Agustin Integrated School	-	334	-	334	-
** 0903661 - Dojoc Balite Integrated School	47	178	-	225	-