

DEPARTMENT OF EDUCATION
REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
FY 2016 NEP
MOOE - (Total Proposal)
(in thousand pesos)

Fpap Code	PARTICULARS	Total
	A. PROGRAM	
	I. General Administration and Support	185,966
000001000000000	a. General Administration and Support	185,966
103001000100000	a. General Management and Supervision	
	> Region III - Central Luzon	185,966
	* 0803007 - Division of Zambales	
	** 0803007 - Division of Zambales	8,711
	II. Support To Operations	517,268
000002000000000	a. Support to Operations	517,268
269002000800000	h. Human resource development for teaching, teaching-related, non-teaching and other personnel	49,478
	> Region III - Central Luzon	
	* 0803007 - Division of Zambales	
	** 0803007 - Division of Zambales	3,324
	* 0803008 - Division of Angeles City	
	III. Operations	4,568,554
000003000000000	a. Operations	
000003020000000	b. MFO 2: BASIC EDUCATION SERVICES	2,145,555
000003020500000	6. Operations of Schools	1,769,244
261003020500002	a. Elementary	988,244
	> Region III - Central Luzon	
	* 0803007 - Division of Zambales	
	** 0803007 - Division of Zambales	66,428
262003020500003	b. Secondary	781,000
	> Region III - Central Luzon	
	* 0803007 - Division of Zambales	50,646
	** 0903422 - Acoje National High School	309
	** 0903423 - Amungan National High School	902
	** 0903424 - Bani High School - San Salvador Integrated School	394
	** 0903425 - Bani National High School	769
	** 0903426 - Bani National High School Annex	1,328
	** 0903427 - Bani National High School Coto Annex	329
	** 0903428 - Baquilan High School (resettlement school)	425
	** 0903429 - Beneg National High School	380
	** 0903430 - Botolan National High School	1,651
	** 0903431 - Cabangan National High School	1,242
	** 0903432 - Candelaria School of Fisheries	3,723
	** 0903433 - Castillejos National High School	2,297
	** 0903434 - Cawag High School (resettlement school)	346
	** 0903435 - Cawag High School (Resettlement School) Annex	243
	** 0903436 - Cawag High School Annex II - Nagyantok High School	376
	** 0903437 - Cawag Resettlement Annex III - Kinabuksan High School	268
	** 0903438 - Gov. Manuel Barreto National High School Annex II - Don Getulio F. Arendaeng High School	389
	** 0903439 - Guisguis National High School	822
	** 0903440 - Ilwas Integrated School (Josephine Khonghun Special Education Center)	287
	** 0903441 - Jesus F. Magsaysay High School (San Agustin National High School)	497
	** 0903442 - Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School	634
	** 0903443 - La Paz National High School	998
	** 0903444 - Luis National High School Annex - Pambian High School	957
	** 0903445 - Lawis National High School	898
	** 0903446 - Loob Bunga High School (resettlement school)	650
	** 0903447 - Maloma National High School	848
	** 0903448 - Maloma National High School - Sagpat High School	213
	** 0903449 - Mena Memorial High School - San Fernando Integrated School	232
	** 0903450 - Mena Memorial High School - Sta. Cruz South High School	615
	** 0903451 - Mena Memorial National High School (formerly Bolitoc National High School)	541
	** 0903452 - Namatacan National High School	284
	** 0903453 - New Taugtog National High School	835
	** 0903454 - Paite-Balincaguang National High School	313
	** 0903455 - Panan National High School	898
	** 0903456 - Rofulo M. Landa High School (Salaza National High School - Extension)	765

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REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA
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Fpap Code	PARTICULARS	Total
	** 0903457 - Rofulo M. Landa Memorial High School (Salaza National High School)	1,251
	** 0903458 - San Agustin High School	569
	** 0903459 - San Guillermo National High School	1,547
	** 0903460 - San Guillermo National High School - San Rafael High School	247
	** 0903461 - San Marcelino High School	298
	** 0903462 - San Marcelino National High School Annex	262
	** 0903463 - San Miguel National High School	851
	** 0903464 - San Miguel National High School - Jesus F. Magsaysay High School	1,085
	** 0903465 - San Miguel National High School - Pundakit Integrated School	320
	** 0903466 - San Miguel National High School Annex II - Angel C. Malicmot High School	361
	** 0903467 - San Rafael TVHS (Maloma National High School - San Rafael High School)	646
	** 0903468 - Sta. Cruz High School - Don Marcelo C. Marty High School	518
	** 0903469 - Sta. Cruz National High School	1,153
	** 0903470 - Sta. Cruz National High School - Jesus F. Magsaysay High School Annex	583
	** 0903471 - Sta. Cruz National High School - Lipay High School	1,065
	** 0903472 - Sta. Fe National High School	335
	** 0903473 - Subic National High School	4,318
	** 0903475 - Subic National High School Annex I - Sto. Tomas Integrated School	498
	** 0903476 - Subic National High School Annex II - Batiawan Integrated School	243
	** 0903477 - Subic National High School Annex III - Batiawan Annex Integrated School	180
	** 0903478 - Subic National High School Annex IV - San Isidro HS	363
	** 0903479 - Subic National High School Annex V - Iiwias HS	628
	** 0903480 - Subic National High School Annex VI - Sacatihan HS	175
	** 0903481 - Zambales National High School	3,737
	** 0903482 - Zambales National High School - Diosdado F. Magsaysay High School Annex	759
	** 0903640 - Cabitaugan Integrated School	220
	** 0903641 - Naugsol Integrated School	211
	** 0903642 - Pamatawan Integrated School	254
	** 0903643 - Uacon Integrated School	492
	** 0903658 - Lakas High School	175
	** 0903659 - Hanjin Integrated School	182
	** 0903660 - San Agustin Integrated School	287
	** 0903661 - Dojoc Balite Integrated School	175
	GRAND TOTAL	5,271,788

SUMMARY		
0000010000000000	I. GENERAL ADMINISTRATIVE AND SUPPORT	185,966
1030010001000000	8. DIVISION OF ZAMBALES	8711
0000030000000000	III. OPERATIONS	4,568,554
0000030200000000	6. Operations of Schools	1,769,244
2610030205000002	Elementary Education	988,244
	7. DIVISION OF ZAMBALES	66,428
2620030205000003	SECONDARY EDUCATION	781,000
	7. DIVISION OF ZAMBALES	50,646
	GRAND TOTAL	5,271,788

DEPARTMENT OF EDUCATION REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA FY 2016 NEP				
Personnel Services (in thousand pesos)				
P/A/P CODE	PARTICULARS	PS	RLIP	GRAND TOTAL
	A. PROGRAM			
	I. General Administration and Support			
0000010000000	a. General Administration and Support			
1030010001000	a. General Management and Supervision	638,322	57,900	696,222
	> Region III - Central Luzon	638,322	57,900	696,222
	* 0000000 - CO/Staff Bureaus/ROs			
	* 0803007 - Division of Zambales	41,003	3,721	44,724
	Secondary Schools	19,518	1,777	21,295
	** 0903423 - Amungan National High School	21,485	1,944	23,429
	** 0903425 - Bani National High School	660	58	718
	** 0903426 - Bani National High School Annex	1,518	139	1,657
	** 0903430 - Botolan National High School	491	45	536
	** 0903431 - Cabangan National High School	241	22	263
	** 0903432 - Candelaria School of Fisheries	495	45	540
	** 0903433 - Castillejos National High School	2,831	255	3,086
	** 0903439 - Guisguis National High School	496	45	541
	** 0903442 - Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School	491	45	536
	** 0903443 - La Paz National High School	252	23	275
	** 0903444 - Lais National High School Annex - Pambian High School	491	45	536
	** 0903445 - Lawis National High School	493	45	538
	** 0903446 - Loob Bunga High School (resettlement school)	239	22	261
	** 0903447 - Maloma National High School	2,946	268	3,214
	** 0903450 - Mena Memorial High School - Sta. Cruz South High School	491	45	536
	** 0903453 - New Taugtog National High School	493	45	538
	** 0903455 - Panan National High School	493	45	538
	** 0903456 - Rofulo M. Landa High School (Salaza National High School - Extension)	493	45	538
	** 0903457 - Rofulo M. Landa Memorial High School (Salaza National High School)	495	45	540
	** 0903459 - San Guillermo National High School	496	45	541
	** 0903463 - San Miguel National High School	495	45	540
	** 0903464 - San Miguel National High School - Jesus F. Magsaysay High School	491	45	536
	** 0903467 - San Rafael TVHS (Maloma National High School - San Rafael High School)	184	16	200
	** 0903469 - Sta. Cruz National High School	495	45	540
	** 0903471 - Sta. Cruz National High School - Lipay High School	252	23	275
	** 0903473 - Subic National High School	261	24	285
	** 0903481 - Zambales National High School	4,211	374	4,585
	III. Operations	22,020,275	2,079,882	24,100,157
	a. Operations			
0000030000000	a. MFO 1: BASIC EDUCATION POLICY SERVICES			
0000030100000	b. MFO 2: BASIC EDUCATION SERVICES			
0000030200000	2. Curricular programs, learning management models, standards and strategy development	22,020,275	2,079,882	24,100,157
2700030201000	> Region III - Central Luzon	378,206	37,919	416,125
	* 0803007 - Division of Zambales			
	** 0803007 - Division of Zambales	16,550	1,660	18,210
2610030205000	a. Kindergarten	357,916	33,463	391,379
	> Region III - Central Luzon			
	* 0803007 - Division of Zambales			
	** 0803007 - Division of Zambales	16,006	1,496	17,502
2610030205000	b. Elementary	13,573,823	1,284,917	14,858,740
	> Region III - Central Luzon			
	* 0803007 - Division of Zambales			
	** 0803007 - Division of Zambales	884,023	83,774	967,797
2620030205000	c. Secondary	7,710,330	723,583	8,433,913
	> Region III - Central Luzon			
	* 0803007 - Division of Zambales	444,407	41,540	485,947
	** 0903422 - Acoje National High School	5,035	482	5,517
	** 0903423 - Amungan National High School	9,200	863	10,063
	** 0903424 - Bani High School - San Salvador Integrated School	2,949	272	3,221
	** 0903425 - Bani National High School	11,797	1,096	12,893
	** 0903426 - Bani National High School Annex	10,948	1,014	11,962
	** 0903427 - Bani National High School Coto Annex	1,772	162	1,934
	** 0903428 - Baquilan High School (resettlement school)	3,017	279	3,296
	** 0903429 - Beneg National High School	3,139	293	3,432
	** 0903430 - Botolan National High School	16,269	1,512	17,781
	** 0903431 - Cabangan National High School	12,202	1,143	13,345
	** 0903432 - Candelaria School of Fisheries	12,252	1,098	13,350
	** 0903433 - Castillejos National High School	28,287	2,695	30,982
	** 0903434 - Cawag High School (resettlement school)	4,356	412	4,768
	** 0903435 - Cawag High School (Resettlement School) Annex	1,480	134	1,614
	** 0903436 - Cawag High School Annex II - Nagyantok High School	2,623	241	2,864
	** 0903438 - Gov. Manuel Barreto National High School Annex II - Don Getulio F. Arendaeng High School	1,774	167	1,941
	** 0903439 - Guisguis National High School	8,125	771	8,896
	** 0903440 - Ilwas Integrated School (Josephine Khonghun Special Education Center)	3,767	348	4,115

DEPARTMENT OF EDUCATION REGION III, MAIMPIS, CITY OF SAN FERNANDO, PAMPANGA FY 2016 NEP				
Personnel Services (in thousand pesos)				
P/A/P CODE	PARTICULARS	PS	RLIP	GRAND TOTAL
	** 0903441 - Jesus F. Magsaysay High School (San Agustin National High School)	6,139	578	6,717
	** 0903442 - Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School	7,113	665	7,778
	** 0903443 - La Paz National High School	6,962	647	7,609
	** 0903444 - Lais National High School Annex - Pambian High School	8,369	779	9,148
	** 0903445 - Lawis National High School	8,637	807	9,444
	** 0903446 - Loob Bunga High School (resettlement school)	6,106	574	6,680
	** 0903447 - Maloma National High School	8,601	801	9,402
	** 0903448 - Maloma National High School - Sagpat High School	1,785	163	1,948
	** 0903450 - Mena Memorial High School - Sta. Cruz South High School	6,649	622	7,271
	** 0903451 - Mena Memorial National High School (formerly Bolitoc National High School)	6,251	587	6,838
	** 0903452 - Namatacan National High School	1,581	145	1,726
	** 0903453 - New Taugtog National High School	6,578	611	7,189
	** 0903454 - Paite-Balincaguing National High School	2,063	189	2,252
	** 0903455 - Panan National High School	19,207	1,811	21,018
	** 0903456 - Rofulo M. Landa High School (Salaza National High School - Extension)	6,707	624	7,331
	** 0903457 - Rofulo M. Landa Memorial High School (Salaza National High School)	9,127	860	9,987
	** 0903458 - San Agustin High School	4,963	459	5,422
	** 0903459 - San Guillermo National High School	19,140	1,811	20,951
	** 0903460 - San Guillermo National High School - San Rafael High School	46		46
	** 0903461 - San Marcelino High School	2,096	193	2,289
	** 0903462 - San Marcelino National High School Annex	2,646	243	2,889
	** 0903463 - San Miguel National High School	8,860	824	9,684
	** 0903464 - San Miguel National High School - Jesus F. Magsaysay High School	9,919	917	10,836
	** 0903465 - San Miguel National High School - Pundakit Integrated School	46		46
	** 0903466 - San Miguel National High School Annex II - Angel C. Malicmot High School	2,056	188	2,244
	** 0903467 - San Rafael TVHS (Maloma National High School - San Rafael High School)	5,262	487	5,749
	** 0903469 - Sta. Cruz National High School	17,977	1,685	19,662
	** 0903470 - Sta. Cruz National High School - Jesus F. Magsaysay High School Annex	289	27	316
	** 0903471 - Sta. Cruz National High School - Lipay High School	9,648	915	10,563
	** 0903472 - Sta. Fe National High School	3,712	351	4,063
	** 0903473 - Subic National High School	54,511	5,122	59,633
	** 0903475 - Subic National High School Annex I - Sto. Tomas Integrated School	4,075	377	4,452
	** 0903476 - Subic National High School Annex II - Batiawan Integrated School	46		46
	** 0903481 - Zambales National High School	42,949	4,021	46,970
	** 0903482 - Zambales National High School - Diosdado F. Magsaysay High School Annex	5,115	475	5,590
	** 0903640 - Cabitaugan Integrated School	46		46
	** 0903641 - Naugsol Integrated School	46		46
	** 0903642 - Pamatawan Integrated School	46		46
	** 0903643 - Uacon Integrated School	46		46
	GRAND TOTAL	22,771,326	2,138,091	24,909,417
		22,771,326		24,909,417
	SUMMARY			
	I. GENERAL ADMINISTRATIVE AND SUPPORT	638,322	57,900	696,222
	1. REGIONAL OFFICE PROPER	19,485	1,812	21,297
	DIVISION OFFICES	339,586	30,947	370,533
	7. DIVISION OF ZAMBALES	19,518	1,777	21,295
	SECONDARY SCHOOLS	279,251	25,141	304,392
	7. DIVISION OF ZAMBALES	21,485	1,944	23,429
	III. OPERATIONS	22,020,275	2,079,882	24,100,157
	CURRICULAR PROGRAMS AND LEARNINGS MGMT	378,206	37,919	416,125
	8. DIVISION OF ZAMBALES	16,550	1,660	18,210
	OPERATION OF SCHOOLS	21,642,069	2,041,963	23,684,032
	KINDERGARTEN EDUCATION	357,916	33,463	391,379
	7. DIVISION OF ZAMBALES	16,006	1,496	17,502
	ELEMENTARY EDUCATION	13,573,823	1,284,917	14,858,740
	7. DIVISION OF ZAMBALES	884,023	83,774	967,797
	SECONDARY EDUCATION	7,710,330	723,583	8,433,913
	7. DIVISION OF ZAMBALES	444,407	41,540	485,947
	GRAND TOTAL	22,771,326	2,138,091	24,909,417