

Department of Education (DepEd)  
Region III, Maimpis, City of San Fernando, Pampanga  
CY 2015 - NEP  
Personal Services  
(in thousand pesos)

| P/A/P CODE | PARTICULARS   | PS               |
|------------|---|------------------|
|            | A. PROGRAM  |                  |
| 100010000  | I. General Administration and Support   |                  |
|            | a. General Management and Supervision   |                  |
|            | * 0803007 - Division of Zambales  | 38,121           |
|            | ** 0803007 - Division of Zambales<br>Secondary  | 21,174<br>16,947 |
|            | ** 0903423 - Amungan National High School   | 485              |
|            | ** 0903425 - Bani National High School  | 1,691            |
|            | ** 0903431 - Cabangang National High School   | 489              |
|            | ** 0903432 - Candelaria School of Fisheries   | 2,937            |
|            | ** 0903433 - Castillejos National High<br>School  | 0<br>489         |
|            | ** 0903439 - Guisguis National High School  | 485              |
|            | ** 0903443 - La Paz National High School  | 489              |
|            | ** 0903445 - Lawis National High School   | 487              |
|            | ** 0903446 - Loob Bunga High School<br>(resettlement school)  | 0<br>236         |
|            | ** 0903447 - Maloma National High School  | 2,740            |
|            | ** 0903455 - Panan National High School   | 487              |
|            | ** 0903457 - Rofulo M. Landa Memorial<br>High School (Salaza National High<br>School)                       | 0<br>0<br>489    |
|            | ** 0903459 - San Guillermo National<br>High School  | 0<br>487         |
|            | ** 0903469 - Sta. Cruz National High School   | 489              |
|            | ** 0903471 - Sta. Cruz National High<br>School - Lipay High School  | 0<br>485         |
|            | ** 0903473 - Subic National High School   | 497              |
|            | ** 0903481 - Zambales National High School  | 3,485            |
|            | III. Operations   |                  |
| 301000000  | a. MFO 1: BASIC EDUCATION POLICY SERVICES   |                  |
| 301010000  | 1. Policy Formulation   |                  |
| 301010001  | a. Basic Education Curriculum   |                  |
| 302000000  | b. MFO 2: BASIC EDUCATION SERVICES  | 19,763,198       |
| 302010000  | 2. Curricular programs, learning management<br>models, standards and strategy development                   | 241,479          |
|            | * 0803007 - Division of Zambales  |                  |
|            | ** 0803007 - Division of Zambales   | 15,856           |
| 302050000  | 3. Operations of Schools  | 19,521,719       |
| 302050001  | a. Kindergarten   | 220,070          |
|            | * 0803007 - Division of Zambales  |                  |
|            | ** 0803007 - Division of Zambales   | 16,403           |
| 302050002  | b. Elementary   | 12,956,866       |
|            | * 0803007 - Division of Zambales  |                  |
|            | ** 0803007 - Division of Zambales   | 858,243          |
| 302050003  | c. Secondary  | 6,344,783        |
|            | > Region III - Central Luzon  |                  |
|            | * 0803007 - Division of Zambales  | 365,673          |
|            | ** 0903422 - Acoje National High School   | 4,676            |
|            | ** 0903423 - Amungan National High School   | 7,042            |
|            | ** 0903424 - Bani High School - San<br>Salvador Integrated School   | 0<br>1,742       |
|            | ** 0903425 - Bani National High School  | 12,117           |
|            | ** 0903426 - Bani National High School<br>Annex   | 0<br>137         |
|            | ** 0903427 - Bani National High School<br>Coto Annex  | 0<br>1,473       |
|            | ** 0903428 - Baquilan High School<br>(resettlement school)  | 0<br>10,707      |
|            | ** 0903429 - Beneg National High School   | 2,811            |
|            | ** 0903430 - Botolan National High School   | 13,437           |
|            | ** 0903431 - Cabangang National High School   | 7,746            |
|            | ** 0903432 - Candelaria School of Fisheries   | 11,398           |
|            | ** 0903433 - Castillejos National High<br>School  | 0<br>22,417      |
|            | ** 0903434 - Cawag High School<br>(resettlement school)   | 0<br>4,573       |
|            | ** 0903435 - Cawag High School<br>(Resettlement School) Annex   | 0<br>1,463       |
|            | ** 0903436 - Cawag High School Annex<br>II - Nagyantok High School  | 0<br>46          |
|            | ** 0903438 - Gov. Manuel Barreto<br>National High School Annex II - Don<br>Getulio F. Arendaeng High School | 0<br>0<br>2,184  |
|            | ** 0903439 - Guisguis National High School  | 7,150            |
|            | ** 0903440 - Ilwas Integrated School<br>(Josephine Khonghun Special Education<br>Center)                    | 0<br>0<br>1,461  |
|            | ** 0903441 - Jesus F. Magsaysay High<br>School (San Agustin National High<br>School)                        | 0<br>0<br>6,082  |
|            | ** 0903442 - Jesus F. Magsaysay Tech.<br>Voc. HS - Jesus F. Magsaysay High<br>School                        | 0<br>0<br>6,524  |
|            | ** 0903443 - La Paz National High School  | 6,601            |
|            | ** 0903444 - Lawis National High<br>School Annex - Pambian High School                                      | 0<br>4,606       |
|            | ** 0903445 - Lawis National High School   | 8,799            |
|            | ** 0903446 - Loob Bunga High School<br>(resettlement school)  | 0<br>5,198       |
|            | ** 0903447 - Maloma National High School  | 9,244            |
|            | ** 0903448 - Maloma National High<br>School - Sagpat High School  | 0<br>1,463       |
|            | ** 0903450 - Mena Memorial High School<br>- Sta. Cruz South High School                                     | 0<br>46          |
|            | ** 0903451 - Mena Memorial National   | 0                |

| P/A/P CODE | PARTICULARS   | PS         |
|------------|---|------------|
|            | High School (formerly Bolitoc National High School)                                   | 0          |
|            | ** 0903452 - Namatacan National High School   | 6,155      |
|            | ** 0903453 - New Taugtog National High School   | 1,865      |
|            | ** 0903454 - Paite-Balincaguing National High School                                  | 0          |
|            | ** 0903455 - Panan National High School   | 5,911      |
|            | ** 0903456 - Rofulo M. Landa High School (Salaza National High School - Extension)    | 0          |
|            | ** 0903457 - Rofulo M. Landa Memorial High School (Salaza National High School)       | 2,030      |
|            | ** 0903458 - San Agustin High School  | 19,000     |
|            | ** 0903459 - San Guillermo National High School                                       | 0          |
|            | ** 0903460 - San Guillermo National High School - San Rafael High School              | 0          |
|            | ** 0903461 - San Marcelino High School  | 14,538     |
|            | ** 0903462 - San Marcelino National High School Annex                                 | 0          |
|            | ** 0903463 - San Miguel National High School  | 46         |
|            | ** 0903464 - San Miguel National High School - Jesus F. Magsaysay High School         | 2,073      |
|            | ** 0903465 - San Miguel National High School - Pundakit Integrated School             | 0          |
|            | ** 0903466 - San Miguel National High School Annex II - Angel C. Malicmot High School | 1,177      |
|            | ** 0903467 - San Rafael TVHS (Maloma National High School - San Rafael High School)   | 0          |
|            | ** 0903469 - Sta. Cruz National High School   | 5,179      |
|            | ** 0903470 - Sta. Cruz National High School - Jesus F. Magsaysay High School Annex    | 17,713     |
|            | ** 0903471 - Sta. Cruz National High School - Lipay High School                       | 0          |
|            | ** 0903472 - Sta. Fe National High School   | 286        |
|            | ** 0903473 - Subic National High School   | 9,173      |
|            | ** 0903475 - Subic National High School Annex I - Sto. Tomas Integrated School        | 3,648      |
|            | ** 0903476 - Subic National High School Annex II - Batiawan Integrated School         | 34,087     |
|            | ** 0903481 - Zambales National High School  | 0          |
|            | ** 0903482 - Zambales National High School - Diosdado F. Magsaysay High School Annex  | 46         |
|            | ** 0903640 - Cabitaugan Integrated School   | 38,347     |
|            | ** 0903641 - Naugsol Integrated School  | 0          |
|            | ** 0903642 - Pamatawan Integrated School  | 4,924      |
|            | ** 0903643 - Uacon Integrated School  | 46         |
|            |   | 46         |
|            |   | 20,427,787 |

| SUMMARY |  |            |
|---------|--|------------|
| I.      | GENERAL ADMINISTRATIVE SERVICES  |            |
|         | b. Division Office Proper  | 288,968    |
|         | 7. Division of Zambales  | 21,174     |
|         | c. Secondary Schools   | 229,649    |
|         | 7. Division of Zambales  | 16,947     |
| III.    | OPERATIONS:  |            |
|         | b. MFO 2: BASIC EDUCATION SERVICES   |            |
|         | 2. Curricular programs, learning management models, standards and strategy development | 241,479    |
|         | b. Division Office Proper  | 221,987    |
|         | 7. Division of Zambales  | 15,856     |
|         | 3. Operations of Schools   | 19,521,719 |
|         | a. Kindergarten  | 220,070    |
|         | 7. Division of Zambales  | 16,403     |
|         | b. Elementary  | 12,956,866 |
|         | 7. Division of Zambales  | 858,243    |
|         | c. Secondary   | 6,344,783  |
|         | 7. Division of Zambales  | 365,673    |

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**Region III, Maimpis, City of San Fernando, Pampanga**  
**CY 2015 - NEP**  
**MOOE**  
(in thousand pesos)

| <b>P/A/P CODE</b> | <b>PARTICULARS</b>  | <b>Total</b>      |
|-------------------|---|-------------------|
|                   | A. PROGRAM  |                   |
| 100010000         | I. General Administration and Support<br>a. General Management and Supervision<br>* 0803007 - Division of Zambales<br>** 0803007 - Division of Zambales   | 6,378             |
| 200080000         | II. Support To Operations<br>h. Human resource development for teaching,<br>teaching-related, non-teaching and other personnel<br>* 0803007 - Division of Zambales<br>** 0803007 - Division of Zambales | 39,331<br>2,499   |
| 301000000         | III. Operations   |                   |
| 302050000         | a. MFO 1: BASIC EDUCATION POLICY SERVICES   | 1,407,089         |
| 302050001         | 6. Operations of Schools<br>a. Kindergarten<br>> Region III - Central Luzon<br>** 0300003 - Regional Office - III   | 40,914<br>40,914  |
| 302050002         | b. Elementary<br>* 0803007 - Division of Zambales<br>** 0803007 - Division of Zambales  | 765,915<br>49,767 |
| 302050003         | c. Secondary<br>* 0803007 - Division of Zambales  | 600,260<br>15,744 |
|                   | ** 0903422 - Acoje National High School   | 258               |
|                   | ** 0903424 - Bani High School - San Salvador Integrated School  | 0                 |
|                   | ** 0903428 - Baquilan High School (resettlement school)   | 312               |
|                   | ** 0903429 - Beneg National High School   | 0                 |
|                   | ** 0903430 - Botolan National High School   | 322               |
|                   | ** 0903434 - Cawag High School (resettlement school)  | 310               |
|                   | ** 0903435 - Cawag High School (Resettlement School) Annex AGUSUHIN   | 1,353             |
|                   | ** 0903436 - Cawag High School Annex II - Nagyantok High School   | 0                 |
|                   | ** 0903437 - Cawag Resettlement Annex III - Kinabuksan High School  | 0                 |
|                   | ** 0903438 - Gov. Manuel Barreto National High School Annex II - Don Getulio F. Arendaeng High School   | 160               |
|                   | ** 0903440 - Ilwas Integrated School (Josephine Khonghun Special Education Center)  | 0                 |
|                   | ** 0903441 - Jesus F. Magsaysay High School (San Agustin National High School)  | 217               |
|                   | ** 0903442 - Jesus F. Magsaysay Tech. School  | 0                 |
|                   | ** 0903443 - Jesus F. Magsaysay High School   | 0                 |
|                   | ** 0903444 - Luis National High School Annex - Pambian High School  | 453               |
|                   | ** 0903446 - Loob Bunga High School (resettlement school)   | 0                 |
|                   | ** 0903448 - Maloma National High School - Sagpat High School   | 623               |
|                   | ** 0903449 - Mena Memorial High School - San Fernando Integrated School   | 0                 |
|                   | ** 0903450 - Mena Memorial High School - Sta. Cruz South High School  | 185               |
|                   | ** 0903451 - Mena Memorial National High School (formerly Bolitoc National High School)   | 0                 |
|                   | ** 0903452 - Namatacan National High School   | 498               |
|                   | ** 0903453 - New Taugtug National High School   | 217               |
|                   |   | 0                 |

|   |     |
|---|-----|
| School  | 647 |
| ** 0903454 - Paite-Balincaguing National High School                                  | 0   |
| ** 0903456 - Rofulo M. Landa High School (Salaza National High School - Extension)    | 238 |
| ** 0903458 - San Agustin High School  | 0   |
| ** 0903460 - San Guillermo National High School - San Rafael High School              | 620 |
| ** 0903461 - San Marcelino High School  | 445 |
| ** 0903462 - San Marcelino National High School Annex                                 | 0   |
| ** 0903464 - San Miguel National High School - Jesus F. Magsaysay High School         | 206 |
| ** 0903465 - San Miguel National High School - Pundakit Integrated School             | 0   |
| ** 0903466 - San Miguel National High School Annex II - Angel C. Malicmot High School | 855 |
| ** 0903467 - San Rafael TVHS (Maloma National High School - San Rafael High School)   | 0   |
| ** 0903468 - Sta. Cruz High School - Don Marcelo C. Marty High School                 | 514 |
| ** 0903470 - Sta. Cruz National High School - Jesus F. Magsaysay High School Annex    | 0   |
| ** 0903472 - Sta. Fe National High School   | 312 |
| ** 0903475 - Subic National High School Annex I - Sto. Tomas Integrated School        | 0   |
| ** 0903476 - Subic National High School Annex II - Batiawan Integrated School         | 424 |
| ** 0903477 - Subic National High School Annex III - Batiawan Annex Integrated School  | 0   |
| ** 0903478 - Subic National High School Annex IV - San Isidro HS                      | 144 |
| ** 0903479 - Subic National High School Annex V - Iiwang HS                           | 0   |
| ** 0903480 - Subic National High School Annex VI - Sacatihan HS                       | 399 |
| ** 0903482 - Zambales National High School - Diosdado F. Magsaysay High School Annex  | 0   |
| ** 0903640 - Cabitaugan Integrated School   | 287 |
| ** 0903641 - Naugsol Integrated School  | 0   |
| ** 0903642 - Pamatawan Integrated School  | 144 |
| ** 0903643 - Uacon Integrated School  | 191 |